

Corporate Strategy: proposed high level key performance metrics

1 Lancashire will be the place to live

People will have a better quality of life, people and families will live healthier lifestyles and vulnerable people are supported and protected

- Percentage of highways defects repaired within published timescales
- Percentage of recycling, reuse and composting of waste
- Number of NHS health checks offered to eligible population and take up of health checks
- Percentage of families who received targeted early help support from Children and Families Wellbeing service which successfully met their identified needs
- Percentage of adults and older people whose desired safeguarding outcomes are met

2. Lancashire will be the place to work

People can learn and develop skills, job opportunities are good and skilled and talented individuals are attracted and retained

- Number of visits to libraries
- Percentage of children achieving a good level of development at the Early Years Foundation Stage
- Percentage of pupils reaching the expected standard in reading, writing and mathematics at KS2
- Average Attainment 8 score at GCSE
- Number of graduates choosing to work in Lancashire

3. Lancashire will be the place to prosper

A great place to do business and invest, and has the best conditions to help businesses grow

- Number of Rosebud loans provided to new or existing businesses
- Number of jobs created by Boost

4. Lancashire will be the place to visit

Destination of choice for cultural and leisure activities and for businesses to invest in the visitor economy

- Number of visitors to Lancashire

5. Lancashire will be the place where everyone acts responsibly

People are enabled to take responsibility for themselves and their families

- Percentage of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services

Lancashire County Council spends its money wisely

- Revenue forecast outturn % variance to budget